

Memorandum



Date: May 8, 2007

Supplement to
Agenda Item No. 8(J)(1)A

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Supplemental Information: Resolution Authorizing the Execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to Provide State Funding for Operation of the 7th Avenue MAX in the amount of \$420,600

At the April 11, 2007 meeting of the Transit Committee (TC), revenue information for the subject route was requested. The monthly average revenue for the 7th Avenue MAX is approximately \$17,238.00.

At the April 12, 2007 Citizen's Independent Transportation Trust (CITT) Project and Financial Review Committee meeting, a clarification of the use of the Surtax funds for this JPA was requested. Because the route covered by this JPA may have experienced improvements or has been implemented as a new route as part of the PTP, proceeds from the Charter County Transit System Surtax may be used for some or all of the JPA's required local match. Any portion of the match derived from the Surtax will be based on the increase in operating miles experienced since the passage of the PTP, as dictated by the distribution of MDT's operating costs through its allocation formula. The balance, if any, will be funded from MDT operating funds.


Assistant County Manager

